

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
8407						(inclusiv reparatii capitale)			6.000.000	7.500.000	6.450.659	6.450.659	6.307.505	143.154	793.954
						TRANSPORTURI			16.278.000	49.943.120	49.943.120	49.943.120	49.703.518	239.602	2.078.448
		70				CHELTUIELI DE CAPITAL			16.278.000	49.943.120	49.943.120	49.943.120	49.703.518	239.602	2.078.448
		71				TITLUL XIII ACTIVE NEFINANCIARE			16.278.000	49.943.120	49.943.120	49.943.120	49.703.518	239.602	2.078.448
		71	01			Active fixe			16.278.000	49.943.120	49.943.120	49.943.120	49.703.518	239.602	2.078.448
		71	01	30		Alte active fixe									
						(inclusiv reparatii capitale)			16.278.000	49.943.120	49.943.120	49.943.120	49.703.518	239.602	2.078.448

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil